



## Budget for the Nordic Sociological Association 2023-2024

To be assessed by the board of the Nordic Sociological Association on the 9<sup>h</sup> of August 2022.

|                          | (NOK) | 2022           | 2023           | 2024           |
|--------------------------|-------|----------------|----------------|----------------|
| <b>Income:</b>           |       |                |                |                |
| Fee members              |       | 95 000         | 95 000         | 95 000         |
| Royalties                |       | 800 000        | *525 000       | 525 000        |
| Interest                 |       | 10 000         | 8 000          | 8 000          |
| <b>Total income</b>      |       | <b>905 000</b> | <b>628 000</b> | <b>628 000</b> |
| <b>Expenditure:</b>      |       |                |                |                |
| Bank charges             |       | 2 500          | 2 500          | 2 500          |
| Board meetings           |       | 130 000        | 100 000        | 170 000        |
| Nordic S. Con.           |       | **             |                | ***            |
| Project support          |       | 150 000        | 150 000        | 150 000        |
| ACTA-editorial           |       | 320 000        | 315 000        | 315 000        |
| Travelcosts-ACTA         |       | 20 000         | 20 000         | 20 000         |
| Secretary / Treasurer    |       | 20 000         | 20 000         | 20 000         |
| Auditing                 |       | 11 000         | 0              | 14 000         |
| Other expenses           |       | 10 000         | 8 000          | 8 000          |
| <b>Total expenditure</b> |       | <b>663 500</b> | <b>615 500</b> | <b>629 500</b> |
| <b>Surplus / deficit</b> |       | <b>241 500</b> | <b>12 500</b>  | <b>-10 500</b> |

\* Due to changes in the publication sphere, the royalties has decreased during the last years.

\*\* NSA undertook to cover a deficit up to 60 000 NOK for the next NSA2022 Conference.

\*\*\* NSA undertakes to cover a deficit up to 60 000 NOK for the next NSA2024 Conference.